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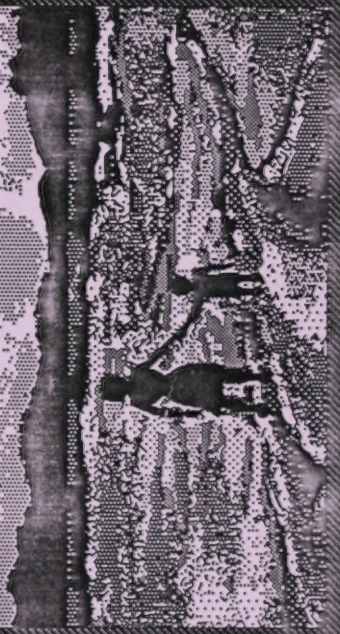
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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JANUARY, 1992



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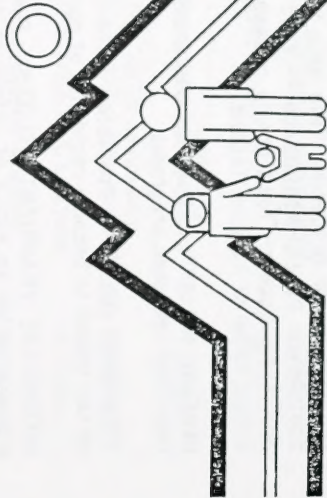
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DEPUTY DIRECTOR..... VACANT

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DEVELOPMENTAL DISABILITIES Mike Hanshaw
FAMILY ASSISTANCE Norm Waterman
MEDICAID SERVICES Nancy Ellery
REHABILITATIVE/VISUAL SERVICES Joe Mathews
SUPPORT SERVICES John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

• PO BOX 4210

• HELENA MT 59604

• (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low-income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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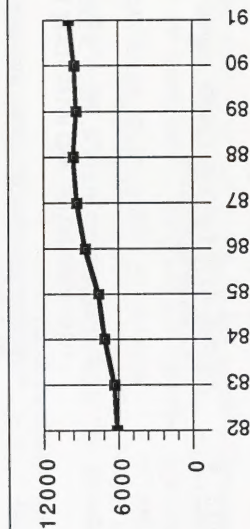
AID TO FAMILIES WITH DEPENDENT CHILDREN January, 1992

Figure 1

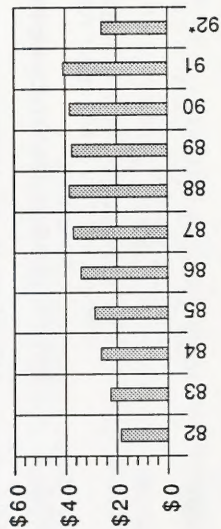


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AFDC CASES - FISCAL YEAR AVERAGES

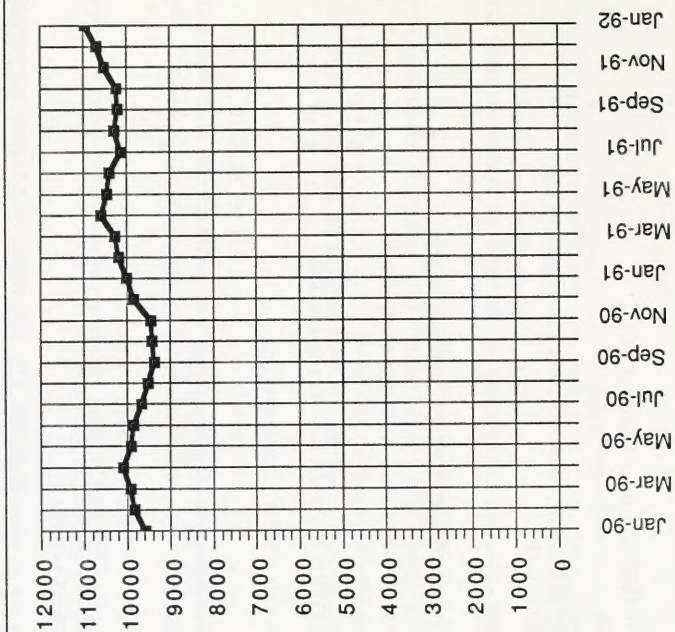


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

AFDC MONTHLY CASES

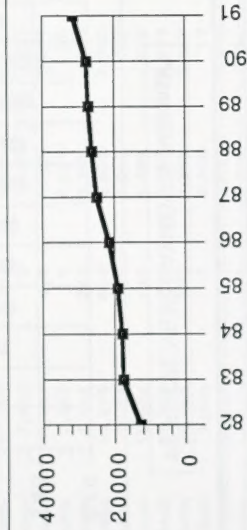


MEDICAL ASSISTANCE

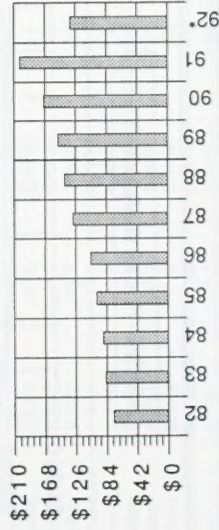
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Figure 2

MA CASES - FISCAL YEAR AVERAGES

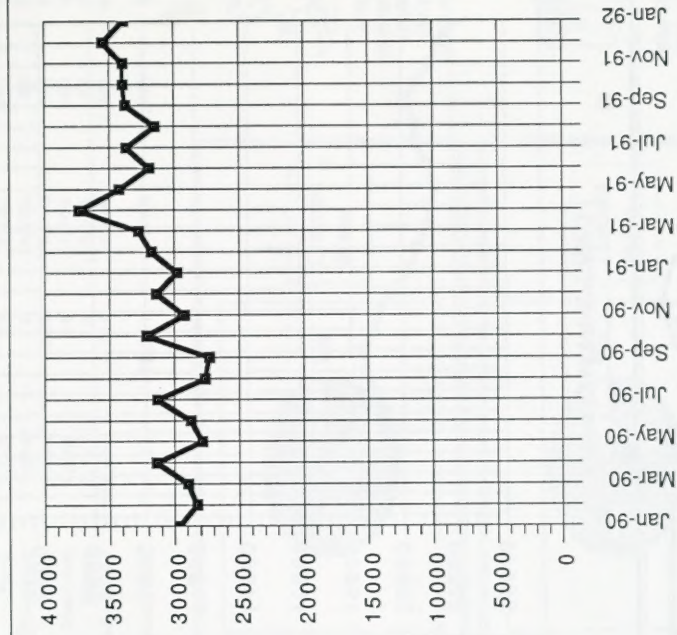


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



FOOD STAMPS

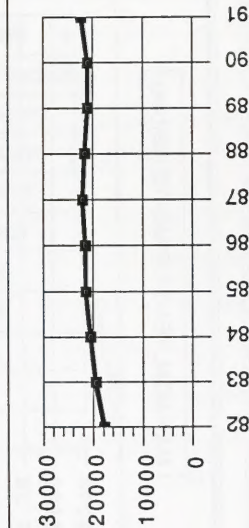
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Figure 3

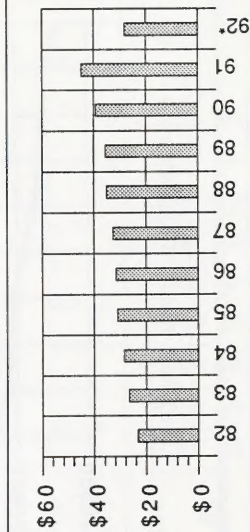


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date

**Coupon Value

FS MONTHLY CASES

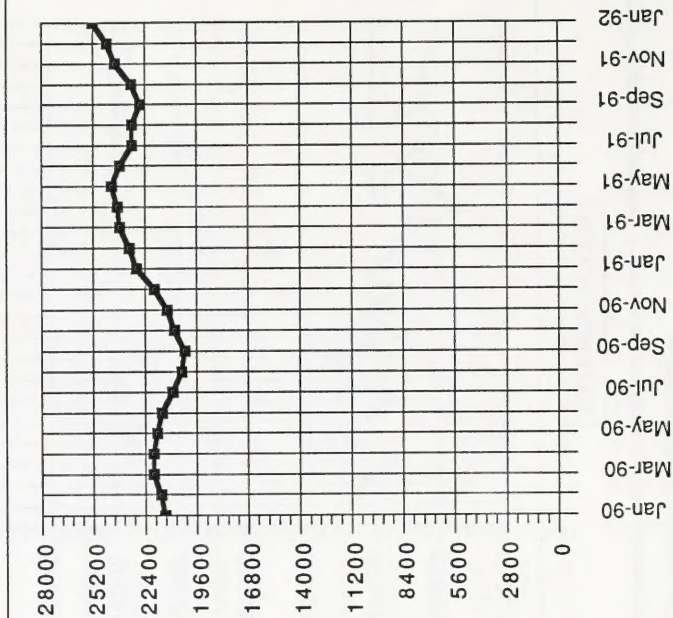
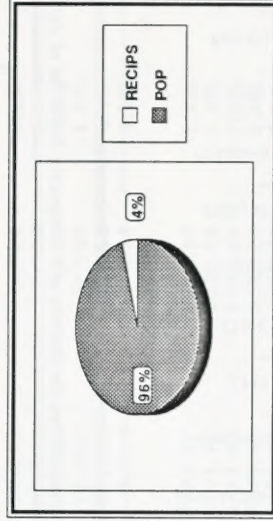


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JANUARY 1992

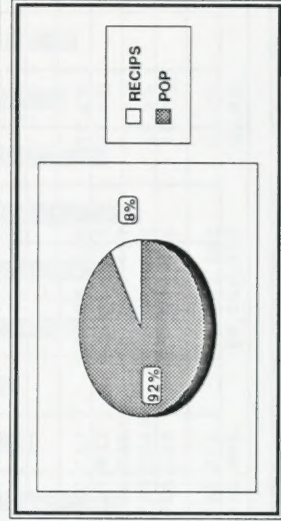
COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	265	3.15%	660	7.83%	Sanders	8,669	406	4.68%	842	9.71%
Big Horn	11,337	1,131	9.98%	2,498	22.03%	Sheridan	4,732	34	0.72%	157	3.32%
Blaine	6,728	538	8.00%	871	12.95%	Silver Bow	33,941	1,911	5.63%	3,533	10.41%
Broadwater	3,318	115	3.47%	334	10.07%	Stillwater	6,536	132	2.02%	350	5.35%
Carbon	8,080	184	2.28%	494	6.11%	Sweet Grass	3,154	48	1.52%	141	4.47%
Carter	1,503	19	1.26%	63	4.19%	Teton	6,271	69	1.10%	256	4.08%
Cascade	77,691	3,230	4.16%	6,083	7.83%	Toole	5,046	95	1.88%	272	5.39%
Chouteau	5,452	79	1.45%	237	4.35%	Treasure	874	12	1.37%	52	5.95%
Custer	11,697	485	4.15%	1,057	9.04%	Valley	8,239	322	3.91%	744	9.03%
Daniels	2,266	9	0.40%	40	1.77%	Wheatland	2,246	39	1.74%	104	4.63%
Dawson	9,505	263	2.77%	561	5.90%	Wibaux	1,191	28	2.35%	74	6.21%
Deer Lodge	10,278	619	6.02%	1,161	11.30%	Yellowstone	113,419	4,218	3.72%	7,861	6.93%
Fallon	3,103	29	0.93%	126	4.06%	State Total	799,065	32,551	4.07%	66,079	8.27%
Fergus	12,083	180	1.49%	518	4.29%						
Flathead	59,218	2,226	3.76%	4,975	8.40%						
Gallatin	50,463	837	1.66%	2,119	4.20%						
Garfield	1,589	7	0.44%	19	1.20%						
Glacier	12,121	1,542	12.72%	2,840	23.43%						
Golden Valley	912	17	1.86%	60	6.58%						
Granite	2,548	65	2.55%	170	6.67%						
Hill	17,654	1,109	6.28%	2,046	11.59%						
Jefferson	7,939	150	1.89%	354	4.46%						
Judith Basin	2,282	23	1.01%	81	3.55%						
Lake	21,041	1,502	7.14%	2,232	10.61%						
Lewis & Clark	47,495	1,649	3.47%	3,406	7.17%						
Liberty	2,295	18	0.78%	48	2.09%						
Lincoln	17,481	899	5.14%	1,802	10.31%						
Madison	5,989	94	1.57%	247	4.12%						
McConne	2,276	20	0.88%	61	2.68%						
Meagher	1,819	48	2.64%	126	6.93%						
Mineral	3,315	218	6.58%	453	13.67%						
Missoula	78,687	3,641	4.63%	7,030	8.93%						
Musselshell	4,106	102	2.48%	330	8.04%						
Park	14,614	461	3.15%	1,104	7.55%						
Petroleum	519	2	0.39%	1	0.19%						
Phillips	5,163	122	2.36%	363	7.03%						
Pondera	6,433	255	3.96%	581	9.03%						
Powder River	2,090	9	0.43%	38	1.82%						
Powell	6,620	158	2.39%	311	4.70%						
Prairie	1,383	12	0.87%	28	2.02%						
Ravalli	25,010	754	3.01%	1,955	7.82%						
Richland	10,716	649	2.73%	2,933	6.06%						
Roosevelt	10,999	1,181	10.74%	2,192	19.93%						
Rosebud	10,505	677	6.44%	1,369	13.03%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION



Percent of Population Receiving General Relief-January, 1992

	Population	GR Recips	GR Percent
Cascade	77,691	283	0.36%
Deer Lodge	10,278	42	0.41%
Flathead	59,218	69	0.12%
Lake	21,041	15	0.07%
Lewis & Clark	47,495	166	0.35%
Lincoln	17,481	54	0.31%
Mineral	3,315	15	0.45%
Missoula	78,687	276	0.35%
Park	14,614	33	0.23%
Powell	6,620	17	0.26%
Ravalli	25,010	43	0.17%
Silver Bow	33,941	207	0.61%
State Total	395,391	1,220	0.31%

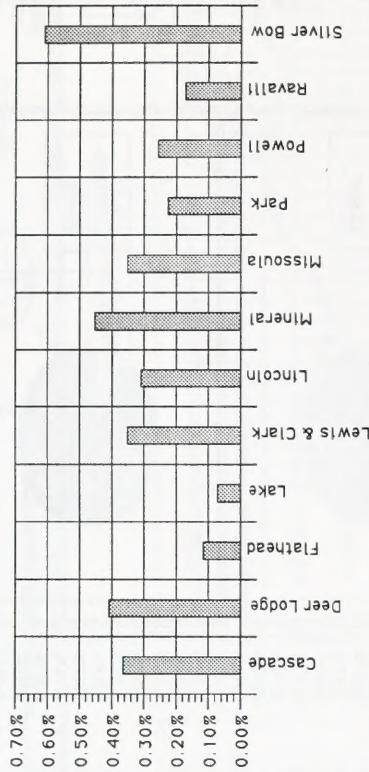


TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES JANUARY 1992

STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY92 AS OF
JANUARY 1992

	Burials	Temp Relief
Cascade	\$21,057	
Deer Lodge	\$4,120	
Flathead	\$20,226	
Lake	\$3,957	
Lewis & Clark	\$4,400	\$8,002*
Lincoln	\$7,440	
Mineral	\$1,037	
Missoula	\$20,849	\$3,800*
Park	\$5,811	
Powell	\$1,166	
Ravalli	\$3,325	
Silver Bow	\$17,160	
State Total	\$110,547	\$11,802

* Lewis & Clark is for God's Love
Missoula is for Poverello

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of January, 1992

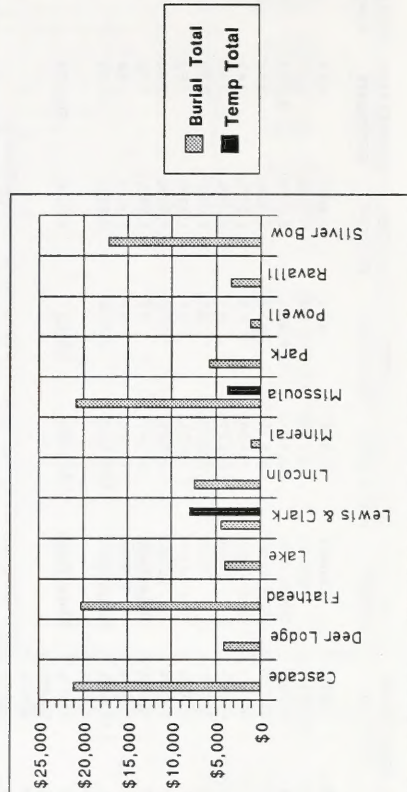


TABLE 3. Summary of Public Assistance and Medical Care

	JANUARY 1992	DECEMBER 1991	JANUARY 1991	PERCENT OF 12/91	CHANGE FROM 01/91
OBLIGATIONS INCURRED					
All Public Assistance	\$27,944,064	\$30,880,108	\$23,817,480	-9.5%	17.3%
AFDC	\$3,806,743	\$3,764,352	\$3,388,371	1.1%	12.3%
Regular AFDC	\$3,300,680	\$3,283,782	\$2,916,050	0.5%	13.2%
AFDC Unemployed Parent	\$506,063	\$480,570	\$472,321	5.3%	7.1%
Medicaid**	\$19,072,296	\$22,025,968	\$16,036,673	-13.4%	18.9%
Food Stamps***	\$4,364,690	\$4,287,282	\$3,836,862	1.8%	13.8%
General Relief*					
Medical	\$404,240	\$539,599	\$339,855	-25.1%	18.9%
Financial	\$268,012	\$248,316	\$193,371	7.9%	38.6%
Temporary Relief*	\$1,118	\$2,228	\$2,580	-49.8%	-56.7%
Burials*	\$26,965	\$12,363	\$19,768	118.1%	36.4%
NUMBER OF CASES					
AFDC	10,966	10,695	9,999	2.5%	9.7%
Regular AFDC	9,801	9,610	8,935	2.0%	9.7%
AFDC Unemployed Parent	1,165	1,085	1,064	7.4%	9.5%
Medicaid	33,916	35,505	29,797	-4.5%	13.8%
Food Stamps	25,199	24,451	22,853	3.1%	10.3%
General Relief-Financial*	1,087	1,024	802	6.2%	35.5%
AVERAGE PAYMENTS					
AFDC	\$347.14	\$351.97	\$338.87	-1.4%	2.4%
Regular AFDC	\$336.77	\$341.70	\$326.36	-1.4%	3.2%
AFDC Unemployed Parent	\$434.39	\$442.91	\$443.91	-1.9%	-2.1%
Medicaid	\$562.34	\$620.36	\$538.20	-9.4%	4.5%
Food Stamps	\$173.21	\$175.34	\$167.89	-1.2%	3.2%
General Relief-Financial*	\$246.56	\$242.50	\$241.11	1.7%	2.3%
YEAR-TO-DATE PAYMENTS					
AFDC	\$25,889,464	\$22,082,721	\$22,948,349	17.2%	12.8%
Regular AFDC	\$22,632,612	\$19,331,932	\$20,201,232	17.1%	12.0%
AFDC Unemployed Parent	\$3,256,852	\$2,750,789	\$2,747,117	18.4%	18.6%
Medicaid	\$132,855,350	\$113,783,054#	\$113,393,495	16.8%	17.2%
Food Stamps***	\$28,149,986	\$23,785,296	\$24,482,416	18.4%	15.0%
General Relief*					
Medical	\$3,459,882	\$3,065,642	\$3,011,382	13.2%	15.2%
Financial	\$1,580,980	\$1,312,968	\$1,146,424	20.4%	37.9%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

** Medicaid figures for January 1992 and January 1991 are based on 4 weekly payrolls. December 1991 figures are based on 5 weekly payrolls.

***Coupon Value #REVISED

TABLE 4. * AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1992

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT		
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS
BEAVERHEAD.....	92	166	166	82	140	140	10	19	26
BIG HORN.....	401	340	340	397	334	334	4	4	15
BLAINE.....	197	175	363	190	161	342	7	14	21
BROOKWATER.....	37	46	69	28	29	49	9	17	20
CARON.....	56	63	121	49	49	94	7	14	27
CARTER.....	6	11	11	5	6	6	1	2	3
CASCADE.....	1,095	1,158	2,072	990	956	1,808	105	202	264
CHOUTEAU.....	30	31	48	28	27	45	2	4	3
CUSTER.....	164	176	309	144	139	265	20	37	44
DAWELS.....	4	4	5	4	4	5	0	0	0
DAWSON.....	89	106	157	71	72	120	18	24	37
DEER LODGE.....	212	240	379	175	175	299	37	65	80
FALLON.....	10	10	19	10	10	19	0	0	0
FERROS.....	58	65	115	49	48	98	9	17	17
FLATHEAD.....	736	788	1,438	657	640	1,250	79	148	188
GALLATIN.....	308	312	525	302	301	512	6	11	13
GARFIELD.....	3	3	4	3	3	4	0	0	0
GLACIER.....	531	515	1,027	485	425	890	46	90	137
GOLDEN VALLEY.....	6	6	11	6	6	11	0	0	0
GRANITE.....	23	25	40	20	19	34	3	6	6
HILL.....	374	374	735	348	324	667	26	50	68
JEFFERSON.....	51	53	97	44	40	77	7	13	20
JUDITH BASIN.....	7	7	17	7	6	17	0	0	0
LAKE.....	478	528	974	425	425	846	53	103	128
LEWIS & CLARK.....	567	594	1,053	517	495	935	50	99	120
LIBERTY.....	8	6	12	8	6	12	0	0	0
LINCOLN.....	276	337	562	215	218	422	61	119	140
MADISON.....	29	32	62	26	26	52	3	6	10
MCONE.....	7	15	15	7	5	15	0	0	0
MEAGER.....	14	16	32	11	10	24	0	0	0
MINEAVAL.....	73	67	131	61	63	104	3	6	8
MISSOULA.....	1,194	1,346	2,295	1,026	1,010	1,868	12	24	27
MUSSELSHELL.....	33	37	65	30	31	57	168	336	427
PARK.....	151	167	294	136	139	255	3	6	8
PETROLEUM.....	1	0	2	1	0	2	15	28	39
PHILLIPS.....	46	48	74	44	44	69	0	0	0
PONDERA.....	82	83	172	74	67	156	2	4	5
POWELL.....	3	3	5	2	2	2	8	16	16
POWELL.....	54	53	105	51	47	95	1	2	3
PRAIRIE.....	3	6	6	0	0	0	3	6	10
RAVALLI.....	256	271	483	227	218	409	0	0	6
RICHLAND.....	96	105	188	87	87	169	29	53	74
ROOSEVELT.....	398	375	808	377	333	748	9	18	19
ROSEBUD.....	220	202	475	200	163	408	21	42	58
							61,982.00	20	39
							61,982.00		67

TABLE 4. * AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1992

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	138	155	251	\$46,327.00	112	103	195	36,032.00	26	52	56	10,295.00
SHERIDAN.....	10	11	23	\$3,845.00	9	9	19	3,218.00	1	2	4	627.00
SILVER BOW.....	630	735	1,176	\$220,965.00	497	478	875	166,813.00	133	257	301	54,152.00
STILLWATER.....	62	49	83	\$1,476.00	35	35	66	10,773.00	7	14	17	2,713.00
SWEETGRASS.....	17	20	28	\$6,294.00	15	16	26	5,553.00	2	4	2	741.00
TETON.....	28	28	41	\$8,262.00	27	26	38	8,148.00	2	2	3	134.00
TODD.....	53	38	57	\$10,402.00	27	26	48	8,537.00	6	12	9	1,865.00
TREASURE.....	3	3	9	\$925.00	3	9	9	925.00	0	0	0	0.00
VALLEY.....	114	113	209	\$34,955.00	105	95	187	31,778.00	9	18	22	3,177.00
WHEATLAND.....	15	14	25	\$4,447.00	15	14	25	4,447.00	0	0	0	0.00
WIBAU.....	12	13	15	\$3,403.00	9	7	10	2,147.00	3	6	5	1,258.00
YELLOWSTONE.....	1,445	1,502	2,716	\$503,002.00	1,328	1,281	2,435	451,929.00	117	221	280	51,073.00
STATE TOTAL.....	10,966	11,586	20,965	\$3,806,743.00	9,891	9,336	18,112	\$3,300,680.00	1,165	2,250	2,853	\$506,063.00

* Due to a new reporting system (TEAMS), currently coming on line and replacing MIMS, AFDC figures are subject to revision.

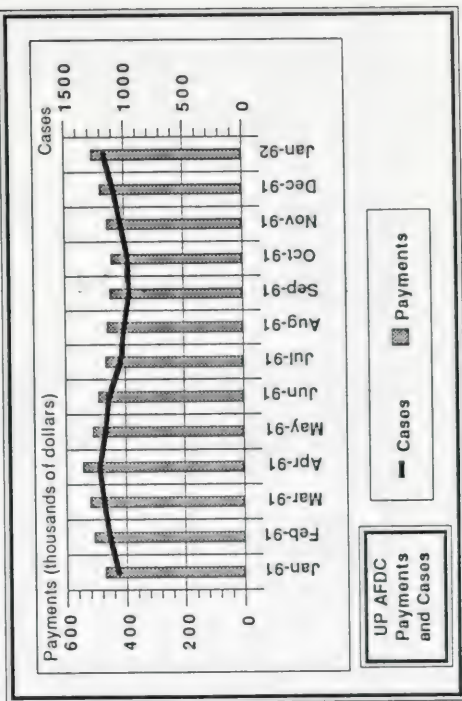
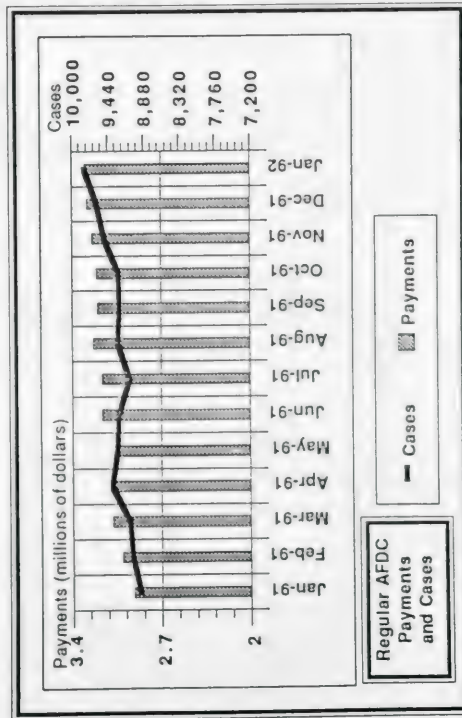


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1992

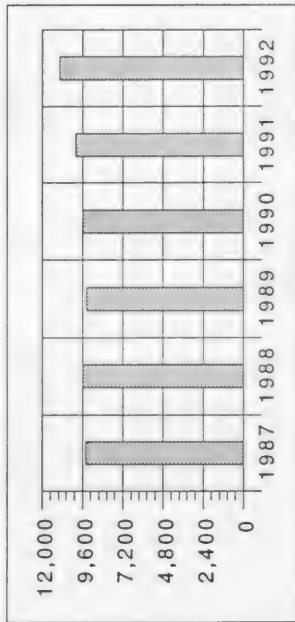
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	92	265	\$29,424.00	\$319.83	84	\$326.86	84	\$337.87
BIG HORN.....	401	1,131	\$321,110.00	\$321.97	380	\$304.15	301	\$285.73
BLAINE.....	197	538	\$63,484.00	\$322.25	173	\$298.55	221	\$314.58
BROADWATER.....	37	115	\$11,898.00	\$321.57	21	\$267.71	46	\$304.26
CARBON.....	56	184	\$20,429.00	\$364.80	53	\$331.55	67	\$347.27
CARTER.....	6	19	\$1,866.00	\$314.33	5	\$296.60	2	\$354.00
CASCADE.....	1,095	3,230	\$387,378.00	\$353.77	1,049	\$342.24	1012	\$339.94
CHOUTEAU.....	30	79	\$9,899.00	\$329.97	27	\$352.52	28	\$327.46
CUSTER.....	164	485	\$54,424.00	\$331.85	141	\$314.77	173	\$301.36
DANIELS.....	4	9	\$1,323.00	\$330.75	3	\$295.00	3	\$224.67
DAWSON.....	89	263	\$32,307.00	\$363.00	96	\$335.50	68	\$313.91
DEER LODGE.....	212	619	\$73,917.00	\$348.67	179	\$330.60	224	\$348.18
FALLON.....	10	29	\$3,400.00	\$340.00	14	\$339.21	17	\$234.18
FERGUS.....	58	180	\$17,786.00	\$310.10	43	\$346.70	65	\$323.86
FLATHEAD.....	736	2,226	\$260,471.00	\$353.90	681	\$349.91	541	\$346.18
GALLATIN.....	308	837	\$103,004.00	\$334.43	298	\$337.95	238	\$299.53
GARFIELD.....	3	7	\$835.00	\$278.33	5	\$261.60	3	\$220.00
GLADIER.....	531	1,542	\$177,051.00	\$333.43	478	\$316.08	517	\$291.97
GOLDEN VALLEY.....	9	17	\$1,782.00	\$277.00	4	\$323.75	2	\$273.50
GRANITE.....	23	65	\$7,283.00	\$316.65	24	\$370.88	33	\$354.73
HILL.....	374	1,109	\$133,457.00	\$356.84	366	\$336.06	285	\$316.57
JEFFERSON.....	51	150	\$17,412.00	\$341.41	47	\$303.00	63	\$339.33
JUDITH BASIN.....	7	23	\$2,345.00	\$335.00	6	\$352.00	2	\$318.00
LAKE.....	478	1,502	\$178,376.00	\$373.17	451	\$349.34	415	\$341.56
LEWIS & CLARK.....	567	1,649	\$190,448.00	\$335.89	529	\$320.46	476	\$334.28
LIBERTY.....	8	18	\$1,006.00	\$238.25	2	\$224.00	3	\$302.00
LINCOLN.....	276	899	\$102,265.00	\$370.53	246	\$363.47	258	\$349.91
MADISON.....	29	94	\$8,343.00	\$287.69	39	\$325.74	23	\$370.87
MCCONE.....	7	20	\$2,166.00	\$309.43	8	\$291.13	4	\$231.50
MEAGHER.....	14	48	\$4,384.00	\$313.14	7	\$250.54	13	\$301.54
MINERAL.....	73	218	\$25,717.00	\$352.29	46	\$350.71	49	\$349.84
MISSOULA.....	1,194	3,641	\$436,507.00	\$365.58	1,021	\$370.34	966	\$336.62
MUSSELSHELL.....	33	102	\$10,199.00	\$309.06	26	\$317.42	32	\$294.59
PARK.....	151	461	\$54,088.00	\$358.20	133	\$331.58	134	\$331.90
PETROLEUM.....	1	2	\$163.00	\$163.00	2	\$301.00	1	\$282.00
PHILLIPS.....	46	122	\$13,683.00	\$297.46	41	\$322.44	46	\$305.80
PONDERA.....	82	255	\$28,373.00	\$346.01	88	\$312.41	27	\$306.63
POWELL.....	3	9	\$1,170.00	\$370.00	5	\$364.80	11	\$301.36
PRATIE.....	3	12	\$18,487.00	\$342.35	57	\$325.18	73	\$325.18
RAVALLI.....	256	754	\$91,791.00	\$354.56	4	\$341.71	245	\$330.64
RICHLAND.....	96	293	\$33,930.00	\$353.52	231	\$336.56	108	\$319.33
ROOSEVELT.....	398	1,181	\$135,298.00	\$339.92	342	\$314.04	324	\$336.29
ROSEBUD.....	220	677	\$71,668.00	\$325.76	264	\$323.21	201	\$290.90

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG./CASE	LAST YEAR CASES	LAST YEAR AVG./CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG./CASE
SANDERS.....	138	406	\$46,327.00	\$335.70	114	\$344.59	99	\$339.37
SHERIDAN.....	10	34	\$3,845.00	\$384.50	10	\$287.60	17	\$222.88
SILVER BOW.....	630	1,911	\$220,765.00	\$350.74	577	\$345.51	620	\$329.99
STILLWATER.....	42	132	\$13,486.00	\$321.10	38	\$321.08	28	\$348.61
SWEETGRASS.....	17	48	\$6,294.00	\$370.24	6	\$354.67	12	\$287.50
TETON.....	28	69	\$8,282.00	\$295.79	26	\$335.04	34	\$319.03
TOOLE.....	33	95	\$10,402.00	\$315.21	25	\$304.36	37	\$293.81
TREASURE.....	4	12	\$225.00	\$308.33	6	\$344.00	1	\$282.00
VALLEY.....	114	322	\$34,955.00	\$306.62	104	\$329.54	94	\$329.33
WHEATLAND.....	15	39	\$4,447.00	\$296.47	8	\$210.88	10	\$286.90
WIBAUX.....	12	28	\$3,403.00	\$283.58	4	\$313.75	9	\$251.89
YELLOWSTONE.....	1,445	4,218	\$503,002.00	\$348.10	1,275	\$350.49	1041	\$333.60
STATE TOTAL.....	10,966	32,551	\$3,806,743.00	\$347.14	9,999	\$338.87	9,410	\$327.84

Monthly Cases for January



Average Payment per Case for January

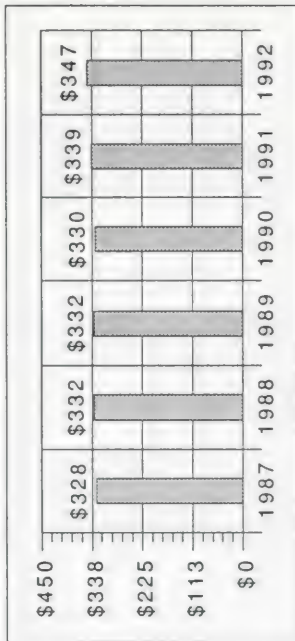


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1992

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	422	\$212,401.27	378	\$206,129.50	306	\$106,008.03
BIG HORN.....	409	\$340,173.65	358	\$195,965.54	253	\$97,757.97
BLAINE.....	320	\$181,042.00	299	\$139,285.49	247	\$84,282.17
BROADWATER.....	169	\$269,910.98	96	\$53,568.26	109	\$27,444.01
CARBON.....	302	\$175,379.86	247	\$214,367.67	249	\$112,481.68
CARTER.....	35	\$15,265.84	27	\$19,420.70	22	\$13,387.49
CASCADE.....	3,586	\$1,790,265.64	3,517	\$1,507,141.29	2,640	\$955,774.73
CHOUTEAU.....	143	\$134,241.57	138	\$94,272.70	91	\$65,058.15
CUSTER.....	615	\$428,471.48	557	\$239,809.70	441	\$221,140.16
DANIELS.....	42	\$40,302.35	30	\$34,674.31	23	\$18,018.57
DANSON.....	359	\$183,134.16	360	\$193,763.49	232	\$106,384.76
DEER LODGE.....	669	\$247,301.82	610	\$230,427.33	549	\$141,612.05
FALLON.....	61	\$108,294.97	78	\$38,722.32	39	\$33,717.60
FERGUS.....	437	\$345,829.17	488	\$267,326.63	399	\$157,600.72
FLATHEAD.....	2,416	\$1,145,429.21	2,124	\$901,846.86	1,621	\$495,173.80
GALLATIN.....	1,136	\$532,287.29	967	\$453,223.88	704	\$258,740.98
GLACIER.....	371	\$17,710.30	19	\$10,643.39	11	\$8,096.30
GOLDEN VALLEY..	28	\$449,230.95	345	\$195,742.14	327	\$103,597.69
GRANITE.....	75	\$7,900.12	16	\$2,121.22	8	\$949.29
HILL.....	905	\$65,521.16	99	\$57,705.43	81	\$26,293.18
JEFFERSON.....	303	\$373,605.03	792	\$358,008.48	573	\$206,490.30
JUDITH BASIN...	48	\$122,007.73	162	\$124,237.49	200	\$79,686.33
LAKE.....	1,430	\$20,913.40	34	\$11,854.05	20	\$3,426.61
LEWIS & CLARK..	2,128	\$582,749.01	1,238	\$456,551.20	996	\$292,812.10
LIBERTY.....	36	\$1,005,669.99	1,850	\$710,651.31	1,394	\$437,100.71
LINCOLN.....	843	\$33,342.22	26	\$25,802.32	25	\$20,356.44
MADISON.....	177	\$396,652.27	694	\$309,012.56	634	\$168,056.68
MCCONE.....	42	\$79,766.16	140	\$82,164.46	122	\$52,193.68
MEAGHER.....	51	\$40,708.89	65	\$31,233.26	30	\$35,677.16
MINERAL.....	161	\$50,708.89	123	\$31,080.46	59	\$23,099.64
MISSOULA.....	3,511	\$1,720,552.45	2,881	\$55,466.70	119	\$46,605.08
MUSSELSHELL...	188	\$87,942.91	153	\$1,342,737.47	2,339	\$721,328.62
PARK.....	595	\$298,251.87	506	\$66,944.28	109	\$29,740.24
PETROLEUM.....	8	\$2,855.52	9	\$212,249.07	418	\$183,437.27
PHILLIPS.....	176	\$66,964.87	173	\$72,830.46	5	\$1,581.23
PONDERA.....	192	\$155,708.24	146	\$79,894.70	151	\$65,345.86
POWDER RIVER...	45	\$43,442.27	46	\$63,761.38	123	\$68,159.98
POWELL.....	198	\$131,596.87	190	\$35,616.35	42	\$24,744.67
PRAIRIE.....	38	\$29,666.68	36	\$83,282.20	170	\$76,769.00
RAVALLI.....	1,106	\$575,165.35	896	\$37,800.10	28	\$18,985.33
RICHLAND.....	402	\$204,345.65	335	\$397,958.48	724	\$221,228.54
ROOSEVELT.....	682	\$243,886.34	524	\$157,844.66	314	\$108,813.61
ROSEBUD.....	242	\$132,198.97	245	\$244,831.28	363	\$156,839.09
				\$144,751.37	140	\$61,386.42

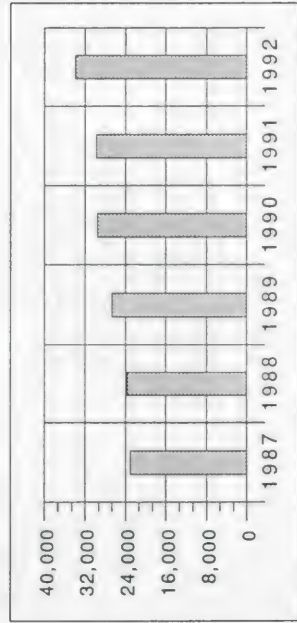
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1992

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	476	\$217,405.75	429	\$207,894.51	262	\$97,214.32
SHERIDAN.....	118	\$65,815.95	107	\$62,947.12	82	\$37,999.69
SILVER BOM.....	2,168	\$984,200.06	1,931	\$1,307,820.95	1,538	\$577,000.37
STILLWATER.....	206	\$185,393.80	190	\$128,538.87	117	\$79,286.70
SWEET GRASS.....	100	\$61,969.66	74	\$35,181.25	43	\$23,736.16
TETON.....	189	\$104,488.18	170	\$117,081.50	148	\$75,762.62
TOOLE.....	171	\$113,053.18	166	\$71,918.57	158	\$58,787.51
TREASURE.....	12	\$1,052.50	15	\$9,058.58	9	\$3,055.53
VALLEY.....	341	\$171,135.44	279	\$162,119.85	242	\$90,715.78
WHEATLAND.....	72	\$33,472.42	56	\$65,171.41	42	\$19,702.99
WIBAUT.....	49	\$34,848.43	51	\$36,853.04	46	\$26,013.58
YELLOWSTONE.....	4,761	\$2,174,336.39	4,059	\$1,961,918.06	2,636	\$822,423.68
INSTITUTIONS.....	346	\$1,501,442.18	378	\$1,376,143.94	414	\$1,059,991.11
NOCO BREAKDOWN.....	154	\$89,251.35	587	\$349,303.41	406	\$136,094.61
STATE TOTAL.....	33,916	\$19,072,296.11	29,797	\$16,036,673.00	23,070	\$9,251,928.57

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JANUARY 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for January



Average Payment per Case for January

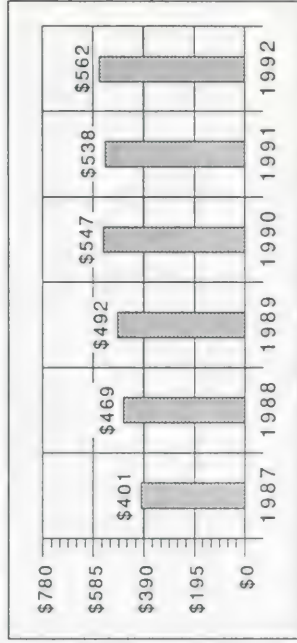


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	422	212,401.27	19	32,205.74	93	10,131.10	171	19,029.90	316	25,205.92
BIG HORN.....	409	340,173.65	34	156,505.56	105	11,821.52	232	34,819.68	113	6,241.27
BLAINE.....	320	181,042.00	28	61,442.07	46	5,961.89	165	27,363.14	132	8,157.67
BROADWATER.....	169	269,910.98	10	191,264.07	29	10,893.71	72	9,406.81	87	5,948.21
CARBON.....	302	175,379.86	9	19,339.59	25	8,705.46	152	9,607.15	179	14,241.27
CARTER.....	35	15,265.84	00	00	6	1,061.25	8	267.40	27	2,126.89
CASCADE.....	3,586	1,790,265.64	131	478,063.70	643	128,540.45	1,801	173,313.34	2,008	146,025.99
CHOUTEAU.....	143	134,241.57	9	26,210.09	25	2,794.23	60	4,137.27	90	6,584.74
CUSTER.....	615	428,471.48	44	106,959.82	72	30,119.42	342	23,050.35	423	31,346.43
DANIELS.....	42	40,302.35	00	00	8	525.74	14	962.71	31	2,104.13
DANSON.....	359	183,134.16	12	32,601.11	38	8,301.04	174	13,821.07	232	17,588.85
DEER LODGE.....	669	247,301.82	22	40,395.64	127	28,093.92	357	27,564.36	429	23,074.87
FALLON.....	61	108,294.97	6	55,793.33	15	6,983.77	17	2,486.56	19	1,508.00
FERGUS.....	437	345,829.17	22	95,985.74	97	17,170.71	188	30,317.71	190	13,246.79
FLATHEAD.....	2,416	1,145,429.21	98	257,386.78	401	66,659.28	1,153	113,601.94	1,378	98,785.86
GALLATIN.....	1,136	532,287.29	29	86,142.54	127	13,772.25	601	50,721.01	625	48,586.64
GARFIELD.....	22	17,710.30	2	1,907.76	1	696.75	5	155.80	17	2,967.62
GLACIER.....	371	449,230.95	20	252,933.57	65	15,120.83	131	12,770.90	73	3,657.18
GOLDEN VALLEY.....	28	7,900.12	1	2,962.34	6	860.12	20	2,389.57	12	477.46
GRANITE.....	75	65,521.16	4	4,795.11	8	295.27	36	4,728.51	50	4,386.32
HILL.....	905	373,605.03	50	109,651.74	133	22,023.21	500	53,686.40	448	23,615.92
JEFFERSON.....	303	122,007.73	13	27,606.80	40	7,229.18	191	13,790.33	129	11,034.61
JUDITH BASIN.....	48	20,913.40	1	8,208.28	6	1,089.76	26	5,953.88	27	885.13
LAKE.....	1,430	582,749.01	70	149,792.87	283	37,312.04	740	92,737.51	964	51,434.41
LEWIS & CLARK.....	2,128	1,005,669.99	75	139,558.51	347	132,768.04	1,135	94,293.15	1,174	72,643.47
LIBERTY.....	36	35,342.22	3	2,088.96	11	1,318.36	13	1,715.18	24	1,781.73
LINCOLN.....	843	396,832.27	34	90,131.14	107	21,679.18	463	56,120.50	544	29,804.08
MADISON.....	177	79,766.16	7	10,563.21	31	2,975.31	74	2,286.14	129	14,179.14
MCONE.....	42	42,083.34	00	00	10	3,233.89	9	267.95	29	2,359.73
MEAGHER.....	51	50,708.89	00	00	11	934.32	13	1,420.80	34	2,319.75
MINERAL.....	161	74,581.00	9	10,659.61	30	6,925.91	89	4,814.85	81	3,798.92
MISSOULA.....	3,511	1,720,552.45	154	542,580.96	682	90,230.10	1,712	165,138.71	1,991	141,136.98
MUSSELSHELL.....	188	87,942.91	6	16,011.85	38	2,535.97	111	6,481.54	100	5,976.90
PARK.....	595	298,251.87	20	70,059.50	102	11,099.11	247	20,385.89	391	23,324.44
PETROLEUM.....	8	2,855.52	00	00	1	96.60	4	68.88	5	354.76
PHILLIPS.....	176	66,464.87	6	14,424.97	23	2,650.31	84	4,818.03	116	6,142.18
PONDERA.....	192	185,708.24	12	17,461.41	40	5,288.28	81	7,868.78	124	18,367.72
POWDER RIVER.....	45	43,442.27	00	00	4	1,418.31	22	1,354.94	34	2,468.40
POWELL.....	198	131,596.87	9	48,872.98	33	5,224.03	96	8,943.39	90	5,548.66
PRAIRIE.....	38	29,666.68	1	607.00	3	265.12	9	315.11	31	2,612.06
RAVALLI.....	1,106	575,165.35	46	132,669.29	214	39,901.06	564	47,467.18	706	46,410.83
RICHLAND.....	402	204,345.65	14	28,287.58	70	21,930.07	188	10,510.37	239	18,506.26
ROOSEVELT.....	682	413,886.34	61	160,221.86	308	50,431.56	261	26,169.10	161	13,553.99
ROSEBUD.....	242	132,198.97	10	10,872.18	38	13,509.02	107	20,269.80	123	8,856.36

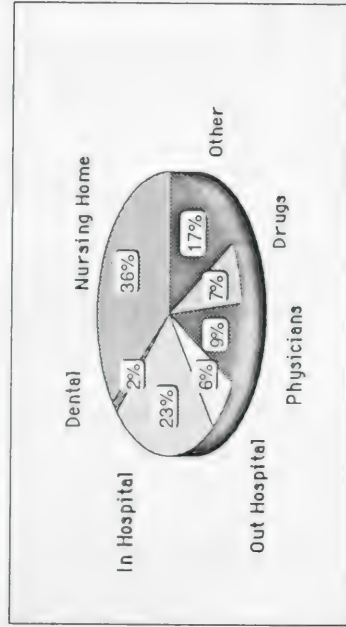
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	476	217,405.75	32	59,124.78	65	9,646.08	191	16,575.62	345	29,448.16
SHERIDAN.....	118	65,815.95	4	2,623.97	16	1,377.14	41	2,398.96	78	4,598.14
SILVER BOW.....	2,168	984,200.06	93	207,456.65	343	57,238.91	1,016	86,134.83	1,129	71,652.76
STILLWATER.....	206	185,593.80	7	38,905.16	22	1,640.17	119	5,964.48	122	8,205.83
SWEET GRASS.....	100	61,969.66	6	4,808.05	21	1,551.10	49	3,558.84	73	6,175.33
TETON.....	189	104,488.18	4	6,717.36	36	3,890.52	70	4,504.42	142	11,282.48
TOOLE.....	171	113,053.18	5	26,016.11	22	3,768.10	79	5,459.04	124	10,252.66
TREASURE.....	12	1,052.50	.00	.00	2	64.03	10	427.23	7	473.67
VALLEY.....	341	171,135.44	22	29,376.04	78	16,839.50	121	12,145.78	224	13,384.96
WHEATLAND.....	72	33,472.42	3	2,059.62	15	1,674.04	40	1,272.59	46	1,811.46
WIBAUX.....	49	34,848.43	4	7,043.58	12	988.90	22	3,821.62	29	2,023.75
YELLOWSTONE.....	4,761	2,174,336.39	178	509,564.78	886	146,094.91	2,563	236,071.37	2,199	133,958.75
INSTITUTIONS...	346	1,501,442.18	.00	.00	.00	.00	.00	.00	.00	.00
NOCO BREAKDOWN.	154	89,251.35	11	56,608.97	18	7,042.07	63	6,582.54	50	3,355.38

STATE TOTAL..... 33,916 19,072,296.11 1,468 4,443,330.99 6,021 1,102,392.92 16,769 1,551,710.85 18,671 1,267,021.93
 THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$222.94 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through January, 1992



Costs through January, 1991 and January, 1992 (Millions)

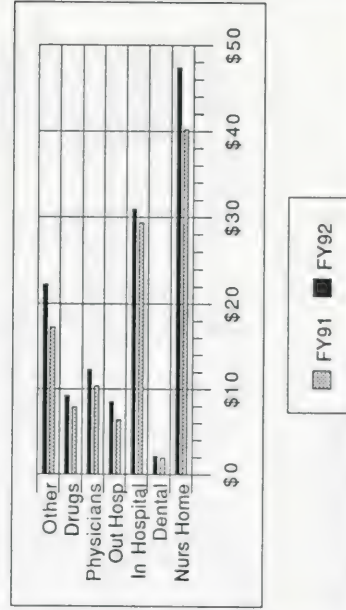


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY, 1992

COUNTY	NURSING HOME			OTHER PRACT.			LAB. X-RAY, RAD.			DENTAL			MISCELLANEOUS		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP
BEAVERHEAD.....	64	91,098.46	15	782.48	2	17.74	38	3,298.25	69	30,631.68					
BIG HORN.....	43	74,594.58	26	2,295.69	3	200.75	42	3,992.00	60	49,702.80					
BLAINE.....	34	40,939.21	29	1,861.85	7	226.97	30	2,151.80	45	33,156.74					
BROADWATER.....	20	37,095.46	12	809.57	8	129.85	23	2,157.18	27	12,206.12					
CARON.....	55	81,863.85	27	2,773.82	4	121.37	24	2,487.99	48	36,239.36					
CARTER.....	8	11,314.57		.00		.00	1	375.89	3	119.84					
CASCADE.....	347	508,486.18	237	22,599.87	22	1,027.23	277	30,040.25	802	302,168.63					
CHOUTEAU.....	49	84,403.14	10	1,009.45	3	71.77	15	1,967.35	17	7,063.35					
CUSTER.....	112	182,601.35	19	945.52	6	194.50	36	4,302.03	130	48,952.06					
DANIELS.....	23	36,500.33		.00		.00	2	209.38		.00					
DANSON.....	55	90,849.85	8	481.80	8	560.64	19	1,532.55	47	17,397.25					
DEER LODGE.....	47	72,941.93	61	4,974.44	15	494.51	61	5,658.49	71	44,103.66					
FALLON.....	20	35,165.14	2	69.79		.00	2	92.75	10	8,195.63					
FERGUS.....	97	151,700.47	39	2,686.97	2	64.03	56	2,808.64	62	31,848.11					
FLATHEAD.....	277	395,480.36	226	19,184.33	17	960.75	287	22,472.77	387	169,897.14					
GALLATIN.....	132	192,878.43	153	13,907.85	49	1,639.81	121	14,660.12	222	109,978.64					
GARFIELD.....	7	11,160.76		.00		.00		.00	5	821.61					
GLACIER.....	48	79,427.92	56	4,360.37	2	53.31	10	1,492.73	103	79,414.14					
GOLDEN VALLEY.....		.00		119.07		.00		.00	4	1,091.56					
GRANITE.....	15	46,830.19	3	121.22	3	109.74	2	286.42	8	3,968.38					
HILL.....	68	103,414.92	72	5,242.40	15	312.73	85	9,637.67	108	46,020.04					
JEFFERSON.....	35	55,215.80	29	1,606.76	7	150.77	16	1,525.78	21	4,047.70					
JUDITH BASIN.....	2	1,968.12		516.08		.00		.00	7	2,236.72					
LAKE.....	135	203,117.12	72	6,753.44	25	1,128.05	87	9,844.17	158	70,629.40					
LEWIS & CLARK.....	154	236,015.67	236	22,317.57	97	2,579.34	223	17,143.25	404	286,550.99					
LIBERTY.....	15	26,145.87	1	4.65		.00	1	37.65	5	249.82					
LINCOLN.....	93	137,633.50	49	3,486.29	12	310.27	64	5,775.33	103	51,891.98					
MADISON.....	31	43,066.80	13	570.83	1	24.97	10	1,032.41	26	5,067.35					
MCCONE.....	20	32,352.08	5	210.15		.00	1	219.06	9	3,440.48					
MEADHER.....	18	30,702.20	2	126.43		.00	4	219.82	16	14,985.57					
MINERAL.....	18	28,950.62	6	482.78		.00	33	3,752.74	23	15,138.26					
MISSOULA.....	198	292,256.37	347	36,630.91	155	3,817.52	358	26,203.17	564	422,157.73					
MUSSELSHELL.....	26	48,983.02	9	727.34	1	56.83	9	1,542.39	20	5,627.07					
PARK.....	80	109,206.00	53	6,336.17	6	187.72	50	4,585.60	121	53,067.44					
PETROLEUM.....	1	2,259.28		.00		.00		.00	1	76.00					
PHILLIPS.....	24	32,439.37	9	560.14	4	139.48	6	339.57	16	4,950.82					
PONDERA.....	41	71,104.93	19	1,216.84	2	113.09	13	591.02	31	33,676.17					
POWDER RIVER.....	23	37,943.37		.00		.00	1	14.17	2	171.46					
POWELL.....	45	55,726.55	15	1,802.55	2	54.54	13	878.17	2	5,146.00					
PRAIRIE.....	14	25,252.14	1	6.46		.00	13	147.84	17	5,442.84					
RAVALLI.....	118	185,177.04	65	5,808.84	16	565.18	128	9,931.27	206	107,234.66					
RICHLAND.....	58	84,411.37	20	1,428.22		.00	21	3,250.10	67	36,021.74					
ROOSEVELT.....	64	107,855.35	43	2,852.71	7	342.78	9	440.16	102	52,018.83					
ROSEBUD.....	42	60,487.27	19	1,308.65	3	1,115.79	15	1,695.30	48	14,084.60					

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	51	80,682.03	31	2,313.98	11	293.93	51	5,963.89	46	13,357.28
SHERIDAN.....	33	52,149.99	8	167.46	2	87.54	14	1,017.83	12	1,394.92
SILVER BOW.....	230	317,672.36	221	15,773.10	81	2,766.22	213	19,427.36	519	206,077.87
STILLWATER.....	65	117,068.44	11	999.63	2	33.62	13	767.69	29	11,808.78
SWEET GRASS.....	24	37,385.92	2	42.78	1	40.12	2	124.68	12	8,282.84
TETON.....	40	61,428.75	15	928.20	1	57.29	11	446.10	38	15,233.06
TOOLE.....	33	49,698.98	11	433.83	1	36.58	3	40.88	22	17,567.00
TREASURE.....		.00		.00		.00	1	53.64	1	33.93
VALLEY.....	59	84,139.87	11	441.40		.00	23	1,416.83	30	13,391.06
WHEATLAND.....	14	21,273.19	7	662.88		.00	7	439.61	9	4,279.03
WIBAUX.....	14	20,715.95	2	19.84		.00		.00	7	234.79
YELLOWSTONE.....	395	599,564.92	446	37,968.58	68	3,919.35	531	45,188.70	1,087	462,005.03
INSTITUTIONS....	346	1,501,442.18		.00		.00		.00		.00
NOCO BREAKDOWN..		770.15	23	4,060.78		.00	8	444.51	32	10,366.95
STATE TOTAL.....	4,077	7,179,009.47	2,795	242,792.76	676	24,226.00	3,073	273,688.28	6,028	2,988,122.91

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY, 1992

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	82	92,647.04	102	37,115.86		.00	156	31,451.13	82	51,187.24
BIG HORN.....	64	79,296.75	102	32,395.23	1	61.74	165	150,254.64	77	78,165.29
BLAINE.....	67	45,932.84	72	32,751.67		.00	117	46,770.32	64	58,474.65
BROADWATER.....	28	25,983.43	50	45,547.94		.00	57	162,209.08	34	36,170.53
CARBON.....	60	69,502.21	77	22,292.51	1	68.32	81	6,347.15	81	77,169.67
CARTER.....	14	13,285.42	6	851.84		.00	11	560.36	4	568.22
CASCADE.....	496	523,251.93	880	278,457.73	10	6,030.84	1,235	272,473.81	965	710,051.33
CHOUTEAU.....	47	72,276.38	30	10,452.04		.00	32	8,126.26	34	43,386.89
CUSTER.....	134	174,590.28	146	47,092.46		.00	193	64,492.67	142	142,296.07
DANIELS.....	27	38,690.88	5	242.02		.00	3	681.18	7	688.27
DAWSON.....	76	92,614.03	88	34,751.47		.00	99	10,538.49	96	45,230.17
DEER LODGE.....	67	75,100.19	220	47,781.35	1	1,648.68	238	43,454.40	143	79,317.20
FALLON.....	26	32,774.91	8	2,756.64		.00	10	29,389.38	17	43,374.04
FERGUS.....	166	155,867.84	62	30,376.98	1	20.00	119	49,321.25	89	110,243.10
FLATHEAD.....	397	430,985.72	659	237,338.21		.00	884	208,662.81	475	267,468.70
GALLATIN.....	164	205,077.32	309	88,910.31	1	35.37	832	56,611.61	230	181,332.97
GARFIELD.....	11	14,276.27	4	1,393.19		.00	3	1,463.40	4	577.44
GLACIER.....	75	87,779.33	84	39,104.87	2	1,141.88	111	18,648.07	99	302,556.80
GOLDEN VALLEY.....	1	129.34	7	5,812.35		.00	17	1,649.34	3	309.09
GRANITE.....	19	42,273.65	16	8,501.99		.00	24	1,951.29	16	12,794.23
HILL.....	94	110,987.77	262	73,781.79	2	328.23	390	73,990.30	157	114,516.94
JEFFERSON.....	52	59,460.30	45	23,945.53		.00	67	11,575.78	139	27,246.12
JUDITH BASIN.....	12	3,235.33	8	918.68		.00	20	1,584.34	8	15,174.85
LAKE.....	175	173,296.54	417	120,591.85	1	122.78	553	108,542.49	284	180,195.35
LEWIS & CLARK.....	225	246,803.22	589	169,267.56	1	617.49	803	278,037.68	510	310,944.04
LIBERTY.....	16	25,542.09	10	2,534.21		.00	4	149.08	6	5,116.84
LINCOLN.....	127	138,054.08	229	68,380.19		.00	309	55,277.09	177	135,031.87
MADISON.....	56	50,570.81	33	6,490.62	1	89.04	52	3,173.09	36	19,531.64
MCONE.....	17	30,611.34	12	1,288.02	1	1,363.40	6	2,840.56	6	5,980.02
MEAGHER.....	16	26,067.32	11	1,009.00		.00	15	14,766.88	9	8,865.69
MINERAL.....	24	35,534.83	43	7,827.77		.00	67	24,446.32	27	6,772.08
MISSOULA.....	320	327,026.74	981	240,665.13	7	3,792.56	1,313	382,419.30	890	766,648.72
MUSSELSHELL.....	44	48,586.95	37	10,362.04		.00	56	6,686.53	51	22,507.39
PARK.....	120	107,716.48	152	49,610.02	1	42.31	174	72,780.14	148	68,102.92
PETROLEUM.....	3	2,602.95	1	9.42		.00	2	132.50	2	110.67
PHILLIPS.....	39	27,220.12	34	15,619.40		.00	47	5,644.35	56	17,981.00
PONDERA.....	73	84,850.01	37	7,242.92	2	245.93	49	40,071.66	31	23,297.72
PONDERA RIVER.....	22	30,412.22	5	875.11	1	117.38	6	144.60	11	11,892.96
PONELL.....	53	52,658.79	42	19,294.27		.00	73	19,779.30	29	39,098.03
PRAIRIE.....	20	24,208.04	6	418.44		.00	4	130.39	8	4,909.81
RAVALLI.....	198	214,725.39	279	88,949.36		.00	387	77,625.56	242	193,865.04
RICHLAND.....	101	111,093.70	85	17,298.29		.00	128	36,203.49	88	39,750.17
ROOSEVELT.....	77	96,751.98	158	59,037.99		.00	353	127,979.28	94	130,117.09
ROSEBUD.....	53	67,537.10	36	11,864.97		.00	105	23,106.63	48	29,690.27

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

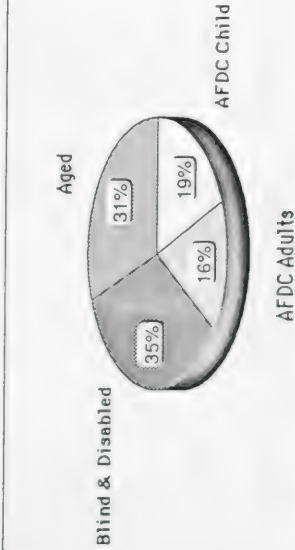
JANUARY, 1992

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	77	86,700.68	130	43,270.71		.00	176	25,727.66	93	59,706.70
SHERIDAN.....	44	46,634.88	11	1,681.47		.00	23	3,288.25	40	12,211.35
SILVER BOW.....	308	343,087.55	569	165,711.51	8	3,229.14	803	174,677.83	480	297,494.03
STILLWATER.....	70	102,475.78	34	6,281.45		.00	55	8,669.36	47	67,967.21
SWEET GRASS.....	37	46,358.20	18	4,815.04	1	56.21	31	4,643.96	13	6,096.25
TETON.....	62	70,461.82	28	11,684.69		.00	54	3,282.26	45	19,026.65
TOOLE.....	48	51,471.35	31	3,605.99		.00	48	16,655.42	44	41,320.42
TREASURE.....	2	43.49	4	339.84		.00	3	170.47	3	438.70
VALLEY.....	81	84,656.74	80	32,572.34		.00	113	31,009.75	67	23,096.61
WHEATLAND.....	21	21,543.20	12	2,118.91		.00	28	3,699.47	11	6,110.84
WIBAUX.....	21	23,829.53	11	5,187.71		.00	10	5,153.30	7	677.89
YELLOWSTONE.....	535	656,744.61	1,294	354,907.53	6	634.64	1,957	501,367.67	969	660,681.94
INSTITUTIONS...	121	230,282.96		.00		.00		.00	225	1,271,159.22
NOCO BREAKDOWN.	11	2,040.72	13	429.04		.00	103	38,133.14	27	46,205.68

STATE TOTAL 5,349 6,137,981.35 8,628 2,633,815.67 50 20,767.50 12,316 3,348,422.52 7,573 6,930,762.62

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$546.45 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through January, 1992



Costs through January, 1991 and January, 1992 (Millions)

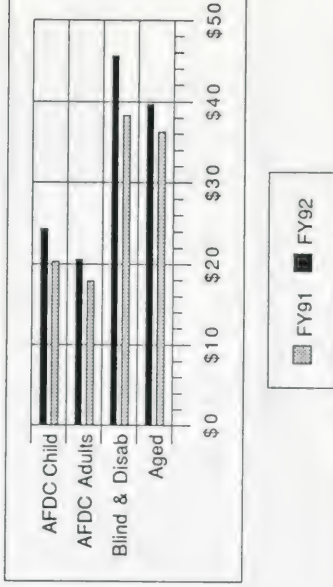
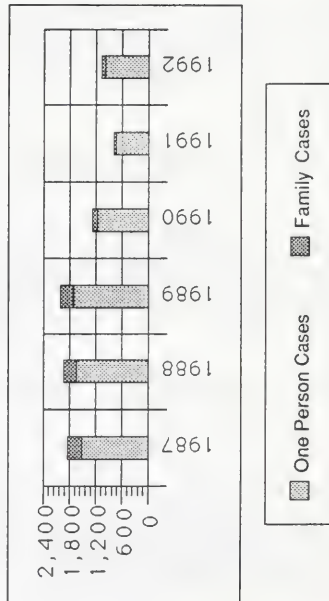


TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY
JANUARY, 1992

COUNTY	TOTAL CASES			ONE PERSON CASES			FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT		CASES	PERSONS	AMOUNT
CASCADE	231	\$53,152.73	\$230.10	195	\$43,355.25		36	88	\$9,797.48
DEER LODGE	37	\$8,182.00	\$221.14	29	\$6,455.00		8	13	\$1,727.00
FLATHEAD	64	\$20,829.47	\$325.46	61	\$19,801.47		3	8	\$1,028.00
LAKE	12	\$3,248.00	\$270.67	10	\$2,784.00		2	5	\$494.00
LEWIS & CLARK	151	\$38,729.00	\$257.81	135	\$35,084.50		15	31	\$3,612.50
LINCOLN	50	\$14,478.00	\$289.56	46	\$12,886.00		4	8	\$1,592.00
MINERAL	14	\$3,012.00	\$215.14	12	\$2,619.00		2	3	\$393.00
MISSOULA	251	\$63,186.00	\$251.74	240	\$59,546.00		11	36	\$3,640.00
PARK	30	\$6,122.00	\$204.07	27	\$5,532.00		3	6	\$590.00
POWELL	13	\$2,868.00	\$220.62	12	\$2,576.00		1	5	\$292.00
RAVALLI	41	\$10,326.00	\$251.85	39	\$9,679.00		2	4	\$647.00
SILVER BOW	193	\$43,679.00	\$226.32	181	\$41,025.50		12	26	\$2,653.50
STATE TOTAL*	1,087	\$268,012.20	\$246.56	987	\$241,343.72		99	233	\$26,436.48

* ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.
THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE
RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN LEWIS & CLARK COUNTY.

GR Cases for January



Average Payment per Case for January

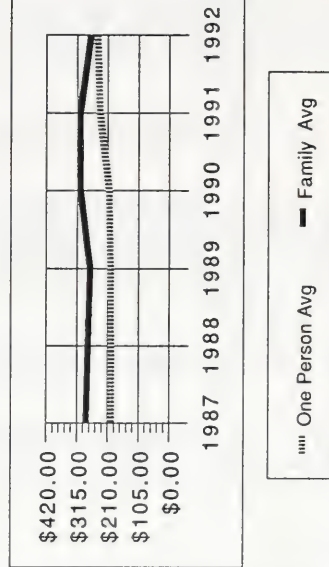


TABLE 10.
EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JANUARY, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$151,550.18	\$53,152.73	\$95,302.45	\$3,095.00		\$388.90
DEER LODGE	\$15,501.77	\$8,182.00	\$8,319.77			
FLEETWOOD	\$65,182.30	\$20,829.47	\$35,321.91	\$9,030.92		
LAKE	\$14,948.53	\$3,248.00	\$11,700.53		\$738.00	\$646.78
LEWIS & CLARK	\$106,897.55	\$38,929.00	\$65,705.55	\$1,525.00		
LINCOLN	\$39,617.65	\$14,478.00	\$22,294.65	\$2,845.00		
MINERAL	\$3,280.29	\$3,012.00	\$26,988.29	\$7,708.86	\$380.00	\$491.08
MISSOULA	\$148,263.28	\$63,186.00	\$76,747.07	\$730.00		\$252.23
PARK	\$13,599.07	\$6,122.00	\$6,747.07			
PONELL	\$6,899.35	\$2,868.00	\$4,031.35			
RAVALLI	\$30,154.38	\$10,326.00	\$19,828.38			
SILVER BOW	\$105,427.92	\$43,679.00	\$59,718.92	\$2,030.00		
NO CO BREAKDOWN	(\$1,987.76)		(\$1,987.76)			
STATE ADMINISTERED TOTAL	\$700,334.51	\$268,012.20	\$404,239.53	\$26,964.78	\$1,118.00	\$1,778.99
STILLWATER						\$46.04
YELLOWSTONE						\$47.00
COUNTY ADMINISTERED TOTAL						\$93.04
STATE TOTAL	\$700,334.51	\$268,012.20	\$404,239.53	\$26,964.78	\$1,118.00	\$1,872.03

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burial, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. *NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
JANUARY, 1992

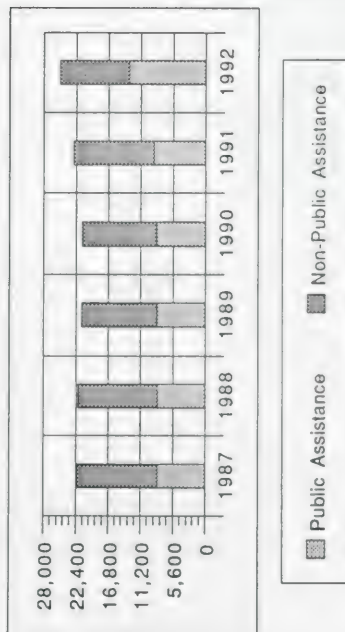
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
BEAVERHEAD.....	271	660	114	157	\$43,953	\$162.19	\$66.60
BIG HORN.....	672	2,498	214	458	\$149,201	\$222.03	\$59.73
BLAINE.....	261	871	132	132	\$52,231	\$200.12	\$59.97
BROADWATER.....	114	334	40	74	\$21,065	\$184.78	\$63.07
CARBON.....	193	494	85	108	\$31,447	\$162.94	\$63.66
CARTER.....	27	63	9	18	\$3,484	\$129.04	\$55.30
CASCADE.....	2,519	6,083	1,510	1,009	\$404,321	\$160.59	\$66.50
CHOUTEAU.....	83	237	34	49	\$13,306	\$160.31	\$56.14
CUSTER.....	434	1,057	215	219	\$63,873	\$147.17	\$60.43
DANIELS.....	21	40	6	15	\$2,272	\$108.17	\$56.80
DAWSON.....	225	561	116	109	\$36,306	\$161.36	\$56.80
DEER LODGE.....	491	1,161	267	224	\$75,882	\$154.55	\$64.72
FALLON.....	218	126	17	31	\$7,002	\$158.38	\$65.36
FERGUS.....	216	518	85	131	\$32,015	\$148.22	\$60.33
FLATHEAD.....	1,867	4,975	828	1,037	\$336,816	\$180.40	\$61.81
GALLATIN.....	1,820	2,119	364	456	\$139,489	\$170.11	\$65.83
GARFIELD.....	9	19	6	3	\$1,098	\$122.00	\$57.79
GLACIER.....	855	2,840	384	471	\$183,483	\$214.60	\$66.61
GOLDEN VALLEY..	17	60	4	13	\$3,415	\$200.88	\$66.61
GRANITE.....	71	170	36	35	\$11,821	\$166.47	\$58.72
HILL.....	704	2,046	387	377	\$136,117	\$193.35	\$66.54
JEFFERSON.....	147	354	84	83	\$22,534	\$153.29	\$63.66
JUDITH BASIN...	32	81	7	25	\$4,758	\$148.69	\$58.74
LAKE.....	749	2,232	477	272	\$165,017	\$220.32	\$73.93
LEWIS & CLARK..	1,538	3,406	932	606	\$219,115	\$142.47	\$64.33
LIBERTY.....	18	48	7	11	\$2,458	\$147.67	\$55.38
LINCOLN.....	672	1,802	331	341	\$128,670	\$191.47	\$71.40
MADISON.....	87	247	39	48	\$14,681	\$168.75	\$59.44
MCNEE.....	18	61	9	9	\$4,250	\$236.11	\$69.67
MEAGER.....	52	126	17	35	\$7,878	\$151.50	\$62.52
MINERAL.....	180	453	83	97	\$32,313	\$179.52	\$71.33
MISSOULA.....	2,825	7,030	1,636	1,189	\$495,451	\$175.45	\$70.51
MUSSELSHELL...	140	330	55	85	\$23,881	\$170.58	\$75.37
PARK.....	470	1,104	223	207	\$71,889	\$152.96	\$65.12
PETROLEUM.....	1	1	0	1	\$49	\$0.00	\$0.00
PHILLIPS.....	161	363	80	81	\$23,401	\$145.35	\$64.47
PONDERA.....	190	581	86	104	\$34,006	\$178.98	\$58.53
POWDER RIVER...	15	38	4	11	\$1,594	\$106.27	\$41.95
POWELL.....	133	311	79	54	\$21,815	\$164.02	\$70.14
PRAIRIE.....	11	28	2	9	\$1,482	\$134.73	\$52.93
RAVALLI.....	740	1,955	365	375	\$138,505	\$187.17	\$70.85
RICHLAND.....	258	649	124	134	\$39,303	\$152.34	\$60.56
ROOSEVELT.....	680	2,192	361	319	\$142,699	\$209.85	\$85.10
ROSEBUD.....	408	1,369	171	237	\$81,546	\$197.87	\$57.57

TABLE 11. *NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
JANUARY, 1992

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
SANDERS.....	317	842	163	154	\$56,529	\$178.32	\$67.14
SHERIDAN.....	78	157	47	31	\$8,595	\$110.19	\$54.75
SILVER BOW.....	1,523	3,533	901	622	\$233,639	\$153.41	\$66.13
STILLWATER.....	127	350	53	74	\$21,217	\$167.06	\$60.62
SWEETGRASS.....	54	141	19	35	\$8,720	\$161.48	\$61.84
TEOTON.....	122	256	45	77	\$13,979	\$114.58	\$54.61
TOOLE.....	128	272	55	73	\$14,241	\$111.26	\$52.36
TREASURE.....	18	52	106	15	\$2,836	\$157.55	\$54.54
VALLEY.....	270	744	106	164	\$43,179	\$159.92	\$58.04
WHEATLAND.....	41	104	11	30	\$5,304	\$129.37	\$51.00
WIBAUX.....	32	74	13	19	\$4,940	\$154.38	\$66.76
YELLOWSTONE.....	3,046	7,861	1,774	1,272	\$524,419	\$172.17	\$66.71
STATE TOTAL.....	25,199	66,079	13,232	11,967	\$4,364,690	\$173.21	\$66.05

* Due to a new reporting system (TEAMS), currently coming on line and replacing MIMS, food stamp figures are subject to revision.

Households for January



Average Payment for January

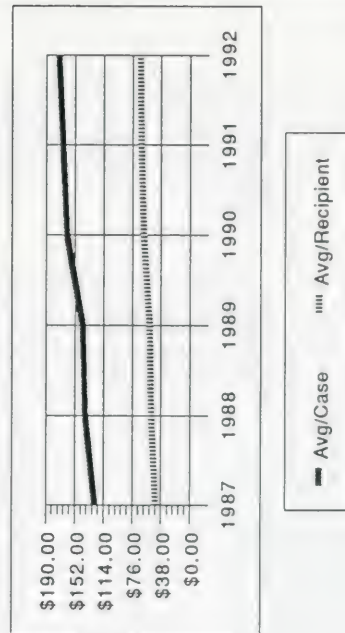


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1991 THROUGH JANUARY 31, 1992

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	339	764	69	116	\$80,234.00	\$93,497.00
SHERIDAN.....	62	128	15	28	\$17,521.00	\$19,182.00
SILVER BOW.....	1,282	2,878	313	351	\$175,464.00	\$252,350.00
STILLWATER.....	78	189	25	33	\$10,405.00	\$13,960.00
SWEET GRASS.....	26	54	7	13	\$3,393.00	\$4,722.00
TETON.....	123	286	36	59	\$21,761.00	\$28,101.00
TOOLE.....	131	317	42	45	\$21,955.00	\$28,549.00
TREASURE.....	14	32	4	7	\$4,240.00	\$4,784.00
VALLEY.....	104	217	30	48	\$16,644.00	\$24,971.00
WHEATLAND.....	46	88	12	24	\$6,135.00	\$8,809.00
WIBAUX.....	26	54	10	8	\$5,812.00	\$5,042.00
YELLOWSTONE.....	1,500	3,933	373	365	\$224,408.00	\$324,536.00
STATE TOTAL.....	15,853	39,120	4,160	4,581	\$2,631,000.03*	\$3,611,431.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

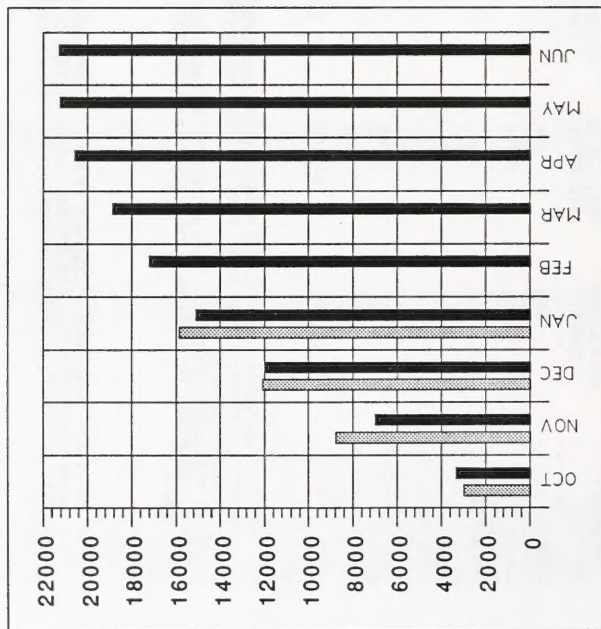
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **January, 1992**

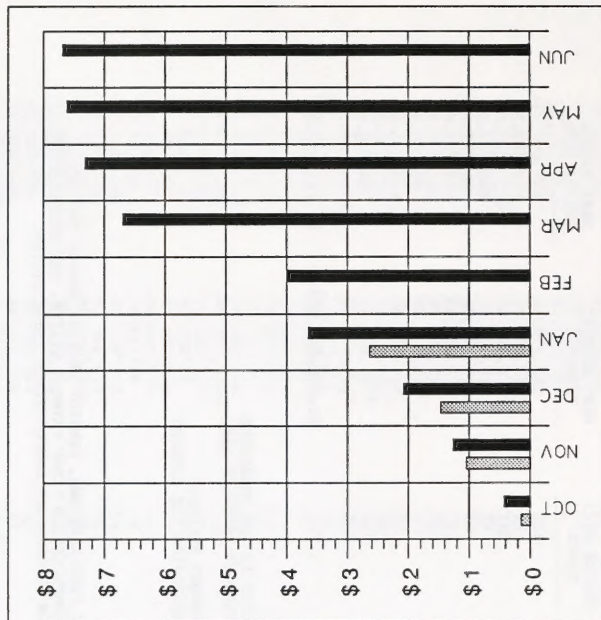
Figure 4



YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)





STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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